

## A Policy and Planning 2010

Please read the question guide prior to answering questions

### Provision

A01.01	Record the total area of land provided as parks	<input type="text"/>	ha
A01.02	Record the total number of parks provided (as included in A01.01)	<input type="text"/>	number
A02.01	Record the total area of land that is <b>actively</b> maintained as parks	<input type="text"/>	ha
A02.02	Record the total area of land that is <b>natural</b> (the balance of the land that is not actively maintained)	<input type="text"/>	ha
	<i>Auto total of A02.01 and A02.02</i>	<hr/> <input type="text" value="0.00"/>	<i>must equal response to A01.01</i>
A03	Of the actively maintained park land:		
A03.01	Record the area of neighbourhood parks	<input type="text"/>	ha
A03.02	Record the number of neighbourhood parks recorded in A03.01	<input type="text"/>	number
A03.03	Record the area of active/sports parks	<input type="text"/>	ha
A03.04	Record the number of active/sports parks recorded in A03.03	<input type="text"/>	number
A03.04	Record the area of other parks	<input type="text"/>	ha
A03.05	Record the number of other parks recorded in A03.04	<input type="text"/>	number
	<i>Auto total of A03.01, A03.03 and A03.05</i>	<hr/> <input type="text" value="0.00"/>	<i>must equal response to A02.01</i>

### Expenditure

A04.01	Record your total parks operating expenditure budget for 2009/2010	<input type="text"/>	\$
A04.02	Record your operating expenditure budget for the area of land that is actively maintained, for 2009/2010 (matches area used for A02.01)	<input type="text"/>	\$
A04.03	Record your operating expenditure budget for the area of land that is natural, for 2009/2010 (matches area used for A02.02)	<input type="text"/>	\$
	<i>Auto total of A04.02 and A04.03</i>	<hr/> <input type="text" value="\$"/>	<i>must equal response to A04.01</i>
A05.01	Record your total parks budget for capital expenditure for 2009/2010 (new and renewals)	<input type="text"/>	\$
A06.01	Does your organisation have a capital renewals budget separately identified from new capital works	<input type="text"/>	select
	If "yes" to A06.01 answer the following two questions		
A06.02	Record your parks capital expenditure budget for new works for 2009/2010	<input type="text"/>	\$

A06.03	Record your parks capital expenditure budget for renewal works for 2009/2010	<input type="text"/>	\$
A07.01	Record your total depreciated replacement value of parks assets	<input type="text"/>	at 1 July 2009
A08.01	Record your total cost of annual depreciation for parks assets for 2009/2010	<input type="text"/>	\$
A09.01	Record the total operating expenditure budget for your entire authority for 2009/2010	<input type="text"/>	\$
<b>Revenue</b>			
A10	Record your budgeted operating income to parks for 2009/2010		
A10.01	Income from user charges for sports	<input type="text"/>	\$
A10.02	Income from other user charges	<input type="text"/>	\$
A10.03	Income from concessions/leases/licenses	<input type="text"/>	\$
A10.04	Other operating income (define in notes)	<input type="text"/>	\$ <a href="#">Notes</a>
	<b>Total operating income:</b>	<input type="text"/>	\$ - auto calculated
A10.05	Income from rates/taxes	<input type="text"/>	\$ - auto calculated
<b>Reserve Management Planning</b>			
A11.01	How many parks are covered by an operable management plan	<input type="text"/>	number
A12.01	What percentage of your conservation/natural parks are covered by management plans	<input type="text"/>	select
A13.01	What is the budget for preparing and reviewing management plans for 2009/2010	<input type="text"/>	\$
A14.01	How many FTE's worked in the preparation and review of management plans for 2009/2010	<input type="text"/>	number
<b>Asset Management</b>			
A15.01	Do you have a parks asset management plan that has been adopted within the last five years	<input type="text"/>	select
A16.01	What percentage of your parks have been inspected in the last three years to collect/update asset information to component level	<input type="text"/>	select
A16.02	How complete and up to date is your asset condition information	<input type="text"/>	select
A16.03	What frequency of condition assessment review is undertaken for the majority of your assets	<input type="text"/>	select
A17	Record the level to which you have prepared levels of service statements		
A17.01	Provision levels of service defining the quantity of land to be provided	<input type="text"/>	select
A17.02	Development levels of service that define the standard of asset provision and development	<input type="text"/>	select
A17.03	Operation levels of service that define the standard of maintenance and services for your parks	<input type="text"/>	select