

INTERNATIONAL 2009

A - PROVISION

Please read the question guide prior to answering questions

A01.01	Record the total area of land provided as parks	0.00	
A01.02	Record the total number of parks provided	0	
A02.01	Record the total area of land that is actively maintained as parks	0.00	
A02.02	Record the total area of land that is natural (the balance of the land that is not actively maintained)	0.00	
	<i>Auto total of A02.01 and A02.02</i>	0.00	<i>must equal response to a01.01</i>
A03.01	Record the area of sports parks you provide	0.00	
A03.02	Of your sports park area, what area of artificial sports surfaces do you provide	<input type="text"/>	<i>ha</i>
A03.03	Record the area of your premier park	<input type="text"/>	<i>ha</i>
A04.01	Record the total number of street trees (If inventory complete and accurate)	0.00	<i>number</i>
A05.01	Record the total number of playgrounds that you provide	<input type="text"/>	<i>number</i>
A05.02	Record the total number of youth facilities (skate parks /outdoor basketball courts, etc) that you provide	<input type="text"/>	<i>number</i>
A06.01	Record the total kilometres of walking path or track provided within parks	<input type="text"/>	<i>km</i>
A07	Record the total number of following types of park furniture that you have		
A07.01	<i>Seats and benches</i>	<input type="text"/>	<i>number</i>
A07.02	<i>Tables</i>	<input type="text"/>	<i>number</i>
A07.03	<i>BBQs - gas/electric/solid fuel</i>	<input type="text"/>	<i>number</i>
A07.04	<i>Bike racks</i>	<input type="text"/>	<i>number</i>
A07.05	<i>Drinking fountains</i>	<input type="text"/>	<i>number</i>
A07.06	<i>Rubbish bins</i>	0	
A07.07	<i>Signs</i>	<input type="text"/>	<i>number</i>
A08.01	Record the total area of horticultural plantings that you maintain	0	<i>m2</i>
A08.02	<i>Record the total area of summer/winter(annuals) flower plantings that you provide</i>	0	<i>m2</i>
A08.03	<i>Record the total area of perennial flower plantings you provide</i>	0	<i>m2</i>
A08.04	<i>Record the total area of rose plantings that you provide</i>	0	<i>m2</i>
A08.05	<i>Record the total area of mixed shrub plantings that you provide</i>	0	<i>m2</i>
A08.06	<i>Record the total area of other horticultural plantings not included above (describe in notes)</i>	0	<i>m2</i> Notes
	<i>Auto total of A08.02 to A08.06</i>	0	<i>must equal response to a08.01</i>
		0	

A08.07	Record the total number of floral hanging baskets you provide	0	number
A08.08	Record the total area of horticultural plantings within the road/street corridor	0	m2
A09.01	Record the total population of your organisation's catchment area at the last census		number
A09.02	Record the total population under 15 of your organisation's catchment area at the last census		number
B - INVESTMENT AND EFFICIENCY			
B01.01	Record your total parks operating expenditure budget for the current financial year	0	
B02.01	Record your operating expenditure budget for the area of land that is actively maintained, for the current financial year (matches area used for A02.01)	0	
B02.02	Record your operating expenditure budget for the area of land that is natural, for the current financial year (matches area used for A02.02)	0	
	<i>Auto total of B02.01 and B02.02</i>	0	
B03.01	Record your total parks budget for capital expenditure for the current financial year (new and renewals)	0	
B04.01	Does your organisation have a capital renewals budget separately identified from new capital works If "yes" to B04.01 answer the following two questions	0	
B04.02	Record your parks capital expenditure budget for new works for the current financial year	0	
B04.03	Record your parks capital expenditure budget for renewal works for the current financial year	0	
B05.01	Record your total depreciated replacement value of parks assets	0	
B05.02	Record your total budget for annual depreciation for the current financial year	0	
B06.01	Record your total tree maintenance expenditure budget for the current financial year	0	
B06.02	Record your street tree maintenance expenditure budget for the current financial year	0	
B06.03	Record your total sportsfields maintenance expenditure budget for the current financial year		\$
B06.04	Of your sportsfield maintenance budget, record the maintenance budget for artificial sports areas for the current financial year		\$
B06.05	Record your total playgrounds maintenance expenditure budget for the current financial year		\$
B06.06	Record your total maintenance expenditure budget for tracks and paths within parks for the current financial year		\$
B06.07	Record your total horticulture maintenance expenditure budget for the current financial year	0	
B06.08	Record your total premier park maintenance expenditure budget for the current financial year		\$

B07.01	Record the total operating expenditure budget for your entire organisation for the current financial year	<input type="text" value="0"/>
B07.02	Record the total capital expenditure budget for your entire organisation for the current financial year	<input type="text"/> \$

C - OPERATIONAL EXCELLENCE

C01	Select the service delivery method that you use to maintain or operate the majority of your parks		
C01.01	Contracted to a private company	<input type="text"/>	<i>tick</i>
C01.02	Contracted to a council owned company	<input type="text"/>	<i>tick</i>
C01.03	Agreement with a council service delivery business unit	<input type="text"/>	<i>tick</i>
C01.04	Directly by in-house staff with no business separation	<input type="text"/>	<i>tick</i>
C01.05	Other (describe in the notes)	<input type="text"/>	<i>tick</i> Notes
C02.01	Is the cost of your service delivery market tested If yes, what method is used	<input type="text"/>	<i>select</i>
C02.02	Competitive tender	<input type="text"/>	<i>tick</i>
C02.03	Benchmarking	<input type="text"/>	<i>tick</i>
C02.04	Other (describe in the notes)	<input type="text"/>	<i>tick</i> Notes
C03.01	What is the total amount of staff resource used to manage and deliver your parks services, measured by full time equivalent positions (FTE's)	<input type="text"/>	<i>fte</i>
C04	Record the frequency of maintenance inspections (most common) undertaken for each of the following asset groups		
C04.01	Park furniture and structures	<input type="text"/>	<i>select</i>
C04.02	Park signs	<input type="text"/>	<i>select</i>
C04.03	Sportsfields	<input type="text"/>	<i>select</i>
C04.04	Horticultural plantings	<input type="text"/>	<i>select</i>
C04.05	Playgrounds	<input type="text"/>	<i>select</i>
C04.06	Public toilets	<input type="text"/>	<i>select</i>
C04.07	Tracks	<input type="text"/>	<i>select</i>
C04.08	Street trees	<input type="text"/>	<i>select</i>
C05	Record the use of a national or international standard for the design, construction and/or maintenance of the following asset groups, and the standard used		
C05.01	Playgrounds	<input type="text"/>	<i>select</i>
C05.02	Standard applied	<input type="text"/>	<i>free text</i>
C05.03	Signage	<input type="text"/>	<i>select</i>
C05.04	Standard applied	<input type="text"/>	<i>free text</i>
C05.05	Tracks and paths	<input type="text"/>	<i>select</i>
C05.06	Standard applied	<input type="text"/>	<i>free text</i>
C05.07	Park structures	<input type="text"/>	<i>select</i>
C05.08	Standard applied	<input type="text"/>	<i>free text</i>

C05.09	Other standards	<input type="text" value=""/>	<i>select</i>
	List		
C05.10	<input type="text" value=""/>	<i>free text</i>	

D - ASSET MANAGEMENT

D01.01	Do you have a parks asset management plan	<input type="text" value="0"/>	
D02.01	What percentage of your parks have been inspected in the last three years to collect/update asset information to component level	<input type="text" value="0"/>	
D02.02	How complete and up to date is your asset condition information	<input type="text" value="0"/>	
D02.03	What frequency of condition assessment review is undertaken for the majority of your assets	<input type="text" value="0"/>	
D02.04	Have you a complete and up to date valuation of your parks assets	<input type="text" value=""/>	<i>select</i>
D03	Record the level to which you have prepared levels of service statements		
D03.01	Provision levels of service defining the quantity of land to be provided	<input type="text" value="0"/>	
D03.02	Development levels of service that define the standard of asset provision and development	<input type="text" value="0"/>	
D03.03	Operation levels of service that define the standard of maintenance and services for your parks	<input type="text" value="0"/>	
D03.04	Have you consulted your community on alternative levels of service	<input type="text" value="0"/>	
D04.01	Do you have in place an operable asset renewal plan	<input type="text" value="0"/>	
D04.02	Is your organisation fully funding the requirements of the renewal plan	<input type="text" value="0"/>	
D05.01	Do you use a specialist asset management software system	<input type="text" value=""/>	<i>select</i>
	If yes, what system do you use		
D05.02	<input type="text" value="0"/>	<i>0</i>	

E - STRATEGIC PLANNING

E01.01	Do you have an adopted overall plan or strategy for the provision of parks	<input type="text" value="0"/>	
E02.01	How many parks are covered by a park management plan	<input type="text" value="0"/>	
E03.01	How many FTE's work on parks strategy and policy development	<input type="text" value=""/>	<i>fte's</i>
E04.01	Do you have a level of service target for the provision of park land (e.g. 10ha per 1,000 residents)	<input type="text" value="0"/>	
E04.02	If yes, what is it	<input type="text" value="0"/>	
E05	Record the specific plans or strategies you have in place for the following service areas		
E05.01	Playgrounds	<input type="text" value=""/>	<i>select</i>
E05.02	Public toilets	<input type="text" value=""/>	<i>select</i>

E05.03	Cemeteries	<input type="text"/>	<i>select</i>
E05.04	Recreation	<input type="text"/>	<i>select</i>
E05.05	Street trees	<input type="text"/>	<i>select</i>
E05.06	Tracks/walkways	<input type="text"/>	<i>select</i>
E05.07	Other (record in the notes)	<input type="text"/>	<i>select</i> Notes

F - ENVIRONMENTAL SUSTAINABILITY

F01.01	Does your organisation have any specific sustainability policies or strategies for parks	<input type="text" value="0"/>	
F02.01	Does your organisation have an adopted policy or strategy relating to biodiversity	<input type="text" value="0"/>	
F02.02	Are biodiversity actions being implemented by your organisation in managing parks	<input type="text" value="0"/>	
F02.03	Record your main biodiversity actions	<input type="text"/>	
F03.01	Does your organisation have an adopted policy on the use of chemicals in parks	<input type="text"/>	<i>select</i>
F03.02	If yes, describe its purpose(s) below	<input type="text"/>	
F04.01	Does your organisation have an adopted policy or plan for management of coastal/dune erosion	<input type="text"/>	<i>select</i>
F05.01	Is your organisation monitoring global warming and the effects it will have on beaches and harbour forshores	<input type="text"/>	<i>select</i>
F05.02	Does your organisation have an adopted strategy or plans to address the potential impacts of predicted sea level rise on beaches and harbour forshores	<input type="text"/>	<i>select</i>
F06.01	How many of your parks have you implemented a "take home" rubbish policy	<input type="text" value="0"/>	
F06.02	Does your organisation implement a separation/recycling litter collection system in parks	<input type="text"/>	<i>select</i>
F07.01	Is a carbon emission reduction plan being implemented for parks	<input type="text"/>	<i>select</i>
F07.02	Is your organisation participating in any carbon emssion offset schemes involving parks (e.g. areas provided for tree planting/forestry to external organisations)	<input type="text"/>	<i>select</i>
F08.01	Has an energy audit been completed for parks within the last two years	<input type="text"/>	<i>select</i>
F09.01	Has a water management plan been implemented for parks	<input type="text"/>	<i>select</i>

G - SOCIAL BENEFITS/OUTCOMES

G01.01	Have you undertaken specific park user surveys	<input type="text"/>	<i>select</i>
G01.02	If undertaking park user surveys, how frequently have these occurred over the past five years	<input type="text"/>	<i>select</i>
G02	Record the type of customer survey methodology used		
G02.01	Self completion survey	<input type="text"/>	<i>tick</i>
G02.02	Postal survey (known park users eg.sports clubs and other user groups or individuals)	<input type="text"/>	<i>tick</i>
G02.03	"ParkCheck" benchmarked user intercept survey	<input type="text"/>	<i>tick</i>

G02.04	Other benchmarked user intercept survey	<input type="text"/>	tick
G02.05	Non benchmarked user intercept survey	<input type="text"/>	tick
G02.06	Other (please record in notes)	<input type="text"/>	tick
G03.01	Does your organisation undertake corporate wide community surveys for all of its activities, including parks	<input type="text" value="0"/>	
G03.02	If yes, how frequently are these undertaken over the past five years	<input type="text" value="0"/>	
G04	If ParkCheck or other user satisfaction survey has been undertaken in the past year what was the overall satisfaction score for each of the following parks categories		
G04.01	Overall score	<input type="text"/>	%
G04.02	Destination / premier parks	<input type="text"/>	%
G04.03	Sports parks	<input type="text"/>	%
G04.04	Neighbourhood parks	<input type="text"/>	%
G04.05	Other parks	<input type="text"/>	%
G05.01	Do you run activity programmes in parks	<input type="text"/>	select
G05.02	Record the activity programmes budget for the current financial year	<input type="text"/>	\$
G05.03	Record the amount of staff resource applied to the operation of parks programmes as represented by full time equivalent (FTE) staff	<input type="text"/>	fte
G06.01	Does your organisation maintain an incident register to record serious accidents / attacks in parks	<input type="text"/>	select
G06.02	If yes to above, how many incidents were recorded in the last year	<input type="text"/>	number
G07.01	Do you record sportsfield player usage numbers and /or hours of use	<input type="text"/>	select

Key Performance Indicators

K1.01	Total park provision per 1000 residents	#DIV/0!	ha/1000
K1.02	Actively maintained parkland per 1000 residents	#DIV/0!	ha/1000
K1.03	Area of sports park per 1000 residents	#DIV/0!	ha/1000
K1.04	Number of playgrounds per 1000 children under 15	#DIV/0!	number/1000
K1.05	Number of street trees per 1000 residents	#DIV/0!	trees/1000
K1.06	Area of horticultural plantings per 1000 residents	#DIV/0!	m2/1000

Efficiency and effectiveness

K2.01	Operating cost of actively maintained park land per hectare	#DIV/0!	cost/ha
K2.02	Operating cost per street tree	#DIV/0!	cost/tree
K2.03	Operating cost per playground	#DIV/0!	cost/playground
K2.04	Operating cost per hectare of sports park	#DIV/0!	cost/ha
K2.05	Operating cost per m2 of horticultural plantings	#DIV/0!	cost/m2
K2.06	Number of staff per hectare	#DIV/0!	fte/ha

Management

audit Weig
score 0-3 hting

K3.01	Is the cost of your service delivery market tested	0	1
K3.02	Provision levels of service defining the quantity of land and assets to be provided	0	3
K3.03	Development levels of service that define the standard of asset provision and development	0	2
K3.04	Operation levels of service that define the standard of maintenance and services for your parks	0	2
K3.05	Parks asset management plan completed, up to date and to IIMM standard	0	3
K3.06	Do you have an adopted overall plan or strategy for the provision of parks	0	3
K3.07	Does your organisation have an adopted policy or strategy relating to biodiversity	0	1
K3.08	Have you undertaken specific park user surveys	0	2
			Total
			Score