

Policy and Planning 2005

Please read the question guide prior to answering questions

Provision

A01.01	Total area of land maintained as parks and reserves	<input type="text"/>
A02.01	What is the total number of parks and reserves managed	<input type="text"/>

Expenditure

A03.01	What was your total parks and reserves operating expenditure budget for 2004/2005	<input type="text"/>
A04.01	What was the total operating expenditure budget for your entire authority for 2004/2005	<input type="text"/>
A05.01	What was the total budget for capital expenditure for new works for 2004/2005	<input type="text"/>
A06.01	What was the total capital expenditure budget for renewal works for 2004/2005	<input type="text"/>
A07.01	What is the total depreciated replacement value of parks and reserves assets	<input type="text"/> at 1 July 2004
A08.01	What is the total cost of annual depreciation for 2004/2005	<input type="text"/>

Revenue

A09.01	What was your total operating income to parks for 2004/2005	<input type="text"/>
A09.02	Income from rates	<input type="text"/>
A09.03	Income from user charges for sports	<input type="text"/>
A09.04	Income from other user charges	<input type="text"/>
A09.05	Income from grants/sponsorship etc	<input type="text"/>
A09.06	Income from concessions/leases/licences	<input type="text"/>
A09.07	Other operating income (define in Notes)	<input type="text"/> Notes
Total operating income:		\$ -

Reserve Management Planning

A10.01	How many parks/reserves are covered by a management plan	<input type="text"/>
A11.01	How many reserve management plans have been adopted in the past five years	<input type="text"/>
A12.01	What is the budget for preparing and reviewing management plans for 2004/2005	<input type="text"/>
A13.01	How many FTE's worked in the preparation and review of mgmt plans for 2004/2005	<input type="text"/>

Asset management

A14.01	Do you have a current adopted parks Asset Management Plan (AMP)	<input type="text"/>
A14.02	Do you have or are you working towards an advanced AMP to be completed by June 2006	<input type="text"/>
A15.01	Do you have defined levels of service	<input type="text"/>
A16.01	Are the Levels of Service costed (i.e. each option costed)	<input type="text"/>

